

CDC Consultancy Spend

Service Area	Cost Centre and Consultants Used	2015/16	2016/17	2017/18	Grand Total	Procurement Process	Cost benefit/VFM	Comments	
Building control	BUC001 Building Control - Fee Earning Work								
	Premier Consultants Limited	12,933.72	25,749.76	19,966.64	58,650.12	Past precedent/previous arrangements	No more expensive than staff member. Consultant provides extra services.	Would like to hire Building Control worker for more days but he is not available.	
	David Smith Associates	337.50			337.50	Within officer delegated authority			
	Enterprise Process Modelling Limited			1,500.00	1,500.00	Within officer delegated authority			
		BUC001 Building Control - Fee Earning Work Total	13,271.22	25,749.76	21,466.64	60,487.62			
		BUC002 Building Control - Non Fee Earning Work							
		Slatter Electrical Limited			1,295.00	1,295.00	Within officer delegated authority	Fee is passed on t customer so nil cost to Council	
		BUC002 Building Control - Non Fee Earning Work Total			1,295.00	1,295.00			
	Community Liaison	COM402 Community Liaison							
		Aecom Infrastructure & Environment UK Limited	(975.00)	2,100.00	3,253.40	4,378.40	Within officer delegated authority		
AK Urbanism Ltd				2,689.20	2,689.20	Within officer delegated authority		Chesterton appliation advice	
Andrew Ashcroft Planning Limited				13,935.78	13,935.78	Not stated			
G Mackenzie				1,580.00	1,580.00	Within officer delegated authority			
Independent Examiner Tetbury and Tetbury Upton Nei Plan				4,921.80	4,921.80	Within officer delegated authority			
		COM402 Community Liaison Total	(975.00)	2,100.00	26,380.18	27,505.18			
Car Parks	CPK401 Car Parks								
	Carter Jonas (Peterborough)		7,750.00	3,114.50	10,864.50	Within officer delegated authority		Cirencester car parking project including Glos Police Specialist advice Specialist advice Topographical surveys of Cirencester car parks for options report on Forum Car Park	
	The Environment Partnership (TEP) Limited		17,446.18	12,403.75	29,849.93	ESPO Procurement Framework			
	WYG Environment Planning Transport Limited	7,275.00			7,275.00	ESPO Procurement Framework			
	SJ Treloar & Associates	4,020.00			4,020.00	Within officer delegated authority			
	CPK401 Car Parks Total	11,295.00	25,196.18	15,518.25	52,009.43				
Development Control	DEV001 Development Control - Applications								
	Fox Rural Planning	5,750.00	4,202.30	3,190.00	13,142.30	Not Stated	All consultants hired had expertise/capacity not available in-house, mostly for planning appeal work. Ideally, provision of legal support internally would save a considerable amount of money.	Agricultural expertise	
	GVA Grimley Limited			900.00	900.00	Within officer delegated authority		Retail expertise	
	Nupremis Cambridge Limited		620.60		620.60	Within officer delegated authority			
	Valuation Office Agency (VOA)	3,237.35			3,237.35	Within officer delegated authority			
	Gloucestershire County Council	6,000.00	6,000.00	6,000.00	18,000.00	Annual contribution for specialist advice		Archeological advice	
	Think Back Look Forward Limited			316.10	316.10	Within officer delegated authority			
		DEV001 Development Control - Applications Total	14,987.35	10,822.90	10,406.10	36,216.35			
		DEV002 Development Control - Appeals							
	Charles Streeen			1,250.00	1,250.00	Within officer delegated authority			
	DLP (Planning) Limited	4,562.50			4,562.50	Within officer delegated authority			
	Fox Rural Planning		1,763.50	2,534.00	4,297.50	Within officer delegated authority		Agricultural expertise	
	GVA Grimley Limited			2,450.00	2,450.00	Within officer delegated authority		Retail expertise	
	Hereward Phillpot QC			27,761.67	27,761.67	Not Stated		Legal Support	
	Hunter Page Planning			9,000.00	9,000.00	Within officer delegated authority		Landscape advice	
	Illman Young Landscape Design Limited	3,497.73	662.62		4,160.35	Within officer delegated authority		Landscape advice	
	Justin Ayton Limited		1,093.75	2,056.25	3,150.00	Within officer delegated authority		Heritage expertise	
	Kernon Countryside Consultants Limited			1,137.36	1,137.36	Within officer delegated authority		Agricultural appraisals	
	Meyric Lewis (Legal Services)	3,750.00	12,575.00		16,325.00	Not Stated		Legal Support	
	Mr George Mackenzie	30,533.33	13,375.00	16,715.00	60,623.33	Not Stated		Legal Support	
	Mr Jack Connah		600.00		600.00	Within officer delegated authority		Application related	
	NM Strategic Solutions Limited		12,753.28		12,753.28	Not Stated		Appeal related	
	Nupremis Cambridge Limited		750.00		750.00	Within officer delegated authority			
	Peter Brett Associates LLP	2,750.00	660.00		3,410.00	Within officer delegated authority		Engineer (highway advice)	
	PFA Consulting Limited	6,963.95	1,500.00	1,500.00	9,963.95	Within officer delegated authority			
	Rhodes Rural Planning and Land Management			1,050.00	1,050.00	Within officer delegated authority		Agricultural advice	
	Richard Shepherd		425.00		425.00	Within officer delegated authority		Appeal support	
	Ryder Landscape Consultants Limited		6,705.00		6,705.00	Within officer delegated authority		Appeal costs	
	SF Planning Limited	7,648.50		2,972.50	10,621.00			Legal support	
	Sharpe Pritchard LLP	2,300.00			2,300.00	Within officer delegated authority		Site survey	
	Sitech Surveying Services	870.00			870.00	Within officer delegated authority			
	Stephanie Hall		800.00		800.00	Within officer delegated authority			
		Sundry Supplier Cotswold Bacs			3,620.00	3,620.00	Within officer delegated authority		Cases:Station Rd Kemble/ Old Quarry Broadwell/Horse and House
	Valuation Office Agency (VOA)	1,376.86	3,100.00		4,476.86	Within officer delegated authority		Land and property valuations	
	W H Landscape Consultancy Limited	6,637.50	5,467.50		12,105.00	Not Stated		Appeal support	

Service Area		2015/16	2016/17	2017/18	Grand Total	Procurement Process	Cost benefit/VFM	Comments
	Mr Cain Ormondroyd			600.00	600.00	Within officer delegated authority		
	Hannick Homes and Developments	38,000.00			38,000.00	Not Stated		
	LPC (Trull) Ltd	18,481.00			18,481.00	Not Stated		
	Planning Services UK (Munston Planning)		12,696.00		12,696.00	Not Stated		
	White Consultants - Environment Ltd		11,197.50		11,197.50	Not Stated		Chesterton appliation advice
	Mr C Ormondroyd	1,550.00			1,550.00	Within officer delegated authority		
	Mrs I Tafur	650.00			650.00	Within officer delegated authority		
	Mr A Greaves	650.00			650.00	Within officer delegated authority		
	Spratt Endicott (Solicitors)	21,530.49			21,530.49	Not Stated		
	DEV002 Development Control - Appeals Total	151,751.86	86,124.15	72,646.78	310,522.79			
	DEV499 Development Services Holding Account							
	AECOM Limited		5,209.80	7,057.95	12,267.75	Not Stated		Legal support Chesterton advice/support including land/environmental management/legal support/infrastructure advice
	AK Urbanism Ltd			30,813.00	30,813.00	Not Stated		
	Atkins Limited		6,715.00	11,447.68	18,162.68	Not Stated		
	Atkins Limited (Land & Enviromental Management)		8,360.10	7,702.90	16,063.00	Not Stated		
	Douglas Edwards QC			450.00	450.00	Within officer delegated authority		
	GCMP LTD T/A Gillian Macinnes Associates			2,209.39	2,209.39	Within officer delegated authority		
	Gregory Jones QC			1,255.00	1,255.00	Within officer delegated authority		
	Mr George Mackenzie			1,140.00	1,140.00	Within officer delegated authority		
	Ove Arup & Partners Limited		25,564.75		25,564.75	Not Stated		
	Valuation Office Agency (VOA)		7,000.00	9,250.00	16,250.00	Not Stated		
	Mr D Edwards QC			15,665.00	15,665.00	Not Stated		
	DEV499 Development Services Holding Account Total		52,849.65	86,990.92	139,840.57			
Housing Enabling	ENA401 Housing Enabling Properties							
	Alan Saunders Associates Limited t/a Clarke Saunders Associates			1,000.00	1,000.00	Within officer delegated authority		Advice re Kemble Airfield
	Hunter Page Planning			3,200.00	3,200.00	Within officer delegated authority		Advice re Kemble Airfield
	MD Ecology Limited			2,350.00	2,350.00	Within officer delegated authority		Advice re Kemble Airfield
	ENA401 Housing Enabling Properties Total			6,550.00	6,550.00			
Commercial Properties	FIE410 Commercial Properties - General							
	Atkins Limited			840.00	840.00	Within officer delegated authority		
	Bruton Knowles	379.50			379.50	Within officer delegated authority		
	Carter Jonas (Peterborough)	570.00	4,800.00	2,818.00	8,188.00	Within officer delegated authority		
	MD Ecology Limited	1,750.00			1,750.00	Within officer delegated authority		
	MHP Design Limited			2,507.82	2,507.82	Within officer delegated authority		
	Sitech Surveying Services		425.00	395.00	820.00	Within officer delegated authority		
	Carter Jonas Oxford Commercial Limited	2,750.00	1,510.00		4,260.00	Within officer delegated authority		
	Housemartins Surveyors Limited	1,726.00			1,726.00	Within officer delegated authority		
	P2 Surveyors Limited	975.00		477.00	1,452.00	Within officer delegated authority		
	David Allberry & Company		1,435.00	560.00	1,995.00	Within officer delegated authority		
	Brownjacobson			985.00	985.00	Within officer delegated authority		
	Carter Jonas	(110.00)		4,000.00	3,890.00	Within officer delegated authority		Specialist advice related to Brewery Courtyard, surveyor fees, ecological appraisals and car park options
	Glos Wildlife Trust			(560.00)	(560.00)	Within officer delegated authority		
	FIE410 Commercial Properties - General Total	8,040.50	8,170.00	12,022.82	28,233.32			
Heritage and Design	PLP005 Heritage & Design							
	Illman Young Landscape Design Limited	1,196.79			1,196.79	Within officer delegated authority		13 transactions via sundry supplier system
	Justin Ayton Limited	34,380.71	27,348.41	17,849.21	79,578.33	Not Stated		Specialist resource supplements staff in team
	Sundry Supplier Cotswold Bacs	7,892.00			7,892.00	Within officer delegated authority		
	W H Landscape Consultancy Limited		958.70		958.70	Within officer delegated authority		
	Diversity Environmental Consultants Limited	2,445.00	9,179.58	0.00	11,624.58	Not Stated		
	Willder Ecology		6,142.50	105.00	6,247.50	Within officer delegated authority		Ecological advice
	PLP005 Heritage & Design Total	45,914.50	43,629.19	17,954.21	107,497.90			
Leisure Services	REC419 Cirencester Leisure - Maintenance							
	Moveo Limited			1,837.00	1,837.00	Within officer delegated authority	Specialist in specifications/Terms and Conditions for new lift	Skills no available in house. Able to hit the ground running as no training overhead required.
	REC419 Cirencester Leisure - Maintenance Total			1,837.00	1,837.00			
ERS - Polution Control	REG013 Polution Control							
	Jayjo Consulting Limited			6,165.00	6,165.00	Within officer delegated authority		Short-term appointee able to hit ground running no training overhead required.
	Sundry Supplier Cotswold Bacs			1,168.50	1,168.50	Within officer delegated authority		Provision of environmental protection advice
	REG013 Polution Control Total			7,333.50	7,333.50			

Service Area		2015/16	2016/17	2017/18	Grand Total	Procurement Process	Cost benefit/VFM	Comments
Human Resources	SUP003 Human Resources							
	South West Councils	5,162.00	12,904.00	8,788.90	26,854.90	Annual Subscription	Recommend review given the implementation of Publica and no of retained staff - procure advice as and when required rather than pay annual subscription?	Annual subscription to advisory services
	SUP003 Human Resources Total	5,162.00	12,904.00	8,788.90	26,854.90			
Legal	SUP004 Legal							
	Charles Streeten			9,875.00	9,875.00	Within officer delegated authority		Consultancy advice on various cases
	Martin Evans (Solicitor)	11,838.47	4,249.92	615.00	16,703.39	Within officer delegated authority		advice re certificate of lawfulness for Council's own depot/drafting opinion/arbitration on rent review
	Mr Jack Connah		975.00		975.00	Within officer delegated authority		Consultancy advice on various cases
	Sundry Supplier Cotswold Bacs	2,167.50		2,100.00	4,267.50	Within officer delegated authority		Consultancy advice on various cases
	Sundry Supplier Cotswold Cheques	2,500.00	700.00		3,200.00	Within officer delegated authority		Consultancy advice on various cases
	Sheppard Advisory Services Limited	240.00			240.00	Within officer delegated authority		Consultancy advice on various cases
	Bevan Brittan LLP	2,436.00	2,555.00	1,000.00	5,991.00	Within officer delegated authority		Consultancy advice on various cases
	Local Government Association (LGA)		150.00		150.00	Within officer delegated authority		PC FEES AND COMPENSATION FUND 2017/2018
	Berrymans Lace Mawer LLP		2,523.40	1,784.00	4,307.40	Within officer delegated authority		Consultancy advice on various cases
	The Law Society			954.00	954.00	Within officer delegated authority		Consultancy advice on various cases
	Simon Bird QC		600.00		600.00	Within officer delegated authority		Consultancy advice on various cases
	Mark Westmoreland Smith		1,350.00		1,350.00	Within officer delegated authority		Consultancy advice on various cases
	Mishcon de Reya		2,067.77		2,067.77	Within officer delegated authority		Consultancy advice on various cases
	Mr Cain Ormondroyd			3,190.00	3,190.00	Within officer delegated authority		Consultancy advice on various cases
	No5 Chambers (Barristers)			1,900.00	1,900.00	Within officer delegated authority		Consultancy advice on various cases
	SUP004 Legal Total	19,181.97	15,171.09	21,418.00	55,771.06			
Accountancy	SUP009 Accountancy							
	CIPFA Business Limited	14,850.00	292.64		15,142.64	In line with contract rules		Independent review of 2020 Business Case
	SystemsAccountants Limited	900.00			900.00			Specialist support on software
	Grant Thornton UK LLP	5,500.00			5,500.00	Within officer delegated authority	Professional advice to accounts staff on ad hoc matters where internal specialism would not be VFM	Tax and VAT advice
	Lavat Consulting Limited	300.00			300.00	Within officer delegated authority	Professional advice to accounts staff on ad hoc matters where internal specialism would not be VFM	VAT advice
	Linchpin Rental Charges	3,024.00			3,024.00	Within officer delegated authority	Professional advice to accounts staff on ad hoc matters where internal specialism would not be VFM	
	Gloucestershire County Council (Actuarial Advice)	99.00			99.00	Within officer delegated authority	Professional advice to accounts staff on ad hoc matters where internal specialism would not be VFM	Actuarial advice
	SUP009 Accountancy Total	24,673.00	292.64		24,965.64			
Internal Audit	SUP010 Internal Audit							
	Neg Sultan	2,500.00			2,500.00	Within officer delegated authority		Specialist ICT audit support
	SUP010 Internal Audit Total	2,500.00			2,500.00			
Finance and HR System Development	SUP042 GO Support and Hosting							
	G7 Business Solutions Limited	(5,000.00)	40,256.25	42,655.00	77,911.25	Procured through framework		Development of finance and HR system for Publica
	SUP042 GO Support and Hosting Total	(5,000.00)	40,256.25	42,655.00	77,911.25			
Counter Fraud	SUP402 Glos. Counter Fraud Unit							
	Ideagen PLC			995.00	995.00	Within officer delegated authority		Review of suitability of case management system for team
	SUP402 Glos. Counter Fraud Unit Total			995.00	995.00			
Tourism	TOU001 Tourism Strategy and Promotion							
	PiniPoint UK Limited (T/A PinPointMedia)			690.00	690.00	Within officer delegated authority		
	TOU001 Tourism Strategy and Promotion Total			690.00	690.00			
	TOU403 Cotswold Tourism Partnership							
	Edward Robin Valere Tjolle	33,945.34	38,589.00		72,534.34	Contract rules waived		Tourism specialist engaged to set up Cotswold Tourism as Destination Management Organisation. Set up website, package for tourism business members (paid for services)

Service Area		2015/16	2016/17	2017/18	Grand Total	Procurement Process	Cost benefit/VFM	Comments
	New Mind Internet Consultancy Limited	30,812.00			30,812.00	Tender process		Tourism website designer and provider.
	Sundry Supplier Cotswold Cheques	950.00			950.00	Within officer delegated authority		
	The South West Research Company Limited	1,700.00			1,700.00	Within officer delegated authority		
	The Space Creative Partnership Limited	10,850.00	1,650.00		12,500.00	In line with contract rules	Good VFM - we leverage in around £100,000 from participating businesses to support tourism service.	
	Concierge in a Box t/as Cotswold Concierge		3,250.00		3,250.00	Within officer delegated authority		
	Glide Media Limited		5,867.00		5,867.00	Within officer delegated authority		
	Cotswold Concierge Marketing Management		2,250.00		2,250.00	Within officer delegated authority		
	TOU403 Cotswold Tourism Partnership Total	78,257.34	51,606.00		129,863.34			
Council Tax Collection	LTC001 Council Tax Collection							
	Sheppard Advisory Services Limited	1,110.00	275.00		1,385.00	Within officer delegated authority		
	LTC001 Council Tax Collection Total	1,110.00	275.00		1,385.00			
Investment Properties	FIE418 Abberley House/44 Black Jack St.							
	P2 Surveyors Limited			185.00	185.00	Within officer delegated authority		
	Thomson And Partners LLP	546.03	264.00		810.03	Within officer delegated authority		
	FIE418 Abberley House/44 Black Jack St. Total	546.03	264.00	185.00	995.03			
	FIE411 Old Memorial Hospital (inc Cottages)							
	Carter Jonas (Peterborough)		728.00		728.00	Within officer delegated authority		
	FIE411 Old Memorial Hospital (inc Cottages) Total		728.00		728.00			
	FIE426 Wilkinson's West Bromich							
	Sundry Supplier Cotswold Bacs	850.00			850.00	Within officer delegated authority		
	D H Professional Services Limited	600.00			600.00	Within officer delegated authority		
	FIE426 Wilkinson's West Bromich Total	1,450.00			1,450.00			
Community Liaison	HLD403 Crime Prevention Initiatives							
	STC (Wirksworth) Limited	3,983.34			3,983.34	Within officer delegated authority		
	HLD403 Crime Prevention Initiatives Total	3,983.34			3,983.34			
ERS - Building Control	BUC003 Dangerous Structures							
	David Smith Associates		205.00		205.00	Within officer delegated authority		
	BUC003 Dangerous Structures Total		205.00		205.00			
Offices	ADB411 Moreton-in-Marsh, Offices							
	Thomson And Partners LLP			300.00	300.00	Within officer delegated authority		
	ADB411 Moreton-in-Marsh, Offices Total			300.00	300.00			
Community Liaison	COM405 Health Development							
	Gloucestershire County Council			800.00	800.00	Within officer delegated authority		
	COM405 Health Development Total			800.00	800.00			
	Grand Total	376,149.11	376,343.81	356,233.30	1,108,726.22			